

## APPROPRIATIONS TOTAL FUNDS - GROUPED BY POLICY AREA

### GOVERNOR'S RECOMMENDED BUDGET - FISCAL YEAR 2007

Departments/Agencies	FY 2006 Current Budget	FY 2007 Governor's Recommendations			
		State Funds	Federal Funds	Other Funds	Total Funds
<b>Educated Georgia</b>					
Early Care and Learning, Department of	\$404,741,038	\$306,009,646	\$116,492,824	\$155,000	\$422,657,470
Education, State Board of Regents, Board of	7,595,084,428	7,217,901,070	1,113,015,001	12,391,307	8,343,307,378
Student Finance Commission, Georgia Teachers' Retirement System	4,562,782,660	1,929,940,929		2,749,984,962	4,679,925,891
Technical and Adult Education, Department of	560,009,290	577,767,284	520,653	6,773,600	585,061,537
	24,742,451	3,903,200		22,039,131	25,942,331
	396,324,918	336,351,064	19,814,459	55,932,658	412,098,181
<b>Total</b>	<b>\$13,543,684,785</b>	<b>\$10,371,873,193</b>	<b>\$1,249,842,937</b>	<b>\$2,847,276,658</b>	<b>\$14,468,992,788</b>
<b>Healthy Georgia</b>					
Community Health, Department of	\$9,391,768,325	\$2,388,864,892	\$4,975,514,539	\$3,090,913,311	\$10,455,292,742
Human Resources, Department of	2,799,447,161	1,413,695,132	1,295,553,454	199,159,322	2,908,407,908
Veterans Service, Department of	32,324,506	22,545,033	10,989,011		33,534,044
<b>Total</b>	<b>\$12,223,539,992</b>	<b>\$3,825,105,057</b>	<b>\$6,282,057,004</b>	<b>\$3,290,072,633</b>	<b>\$13,397,234,694</b>
<b>Safe Georgia</b>					
Corrections, Department of	\$958,801,358	\$997,005,543	\$6,448,312	\$20,603,800	\$1,024,057,655
Defense, Department of	47,012,410	8,789,464	36,679,340	2,639,224	48,108,028
Investigation, Georgia Bureau of	96,965,076	65,891,012	29,883,487	4,887,711	100,662,210
Juvenile Justice, Department of	305,828,494	296,512,793	2,893,133	18,419,933	317,825,859
Pardons and Paroles, State Board of	47,727,215	49,847,069			49,847,069
Public Safety, Department of	115,588,400	102,255,376	7,028,935	10,682,406	119,966,717
<b>Total</b>	<b>\$1,571,922,953</b>	<b>\$1,520,301,257</b>	<b>\$82,933,207</b>	<b>\$57,233,074</b>	<b>\$1,660,467,538</b>
<b>Best Managed State</b>					
General Assembly	\$37,086,061	\$36,224,155			\$36,224,155
Audits and Accounts, Department of	30,095,144	31,927,549			31,927,549
Judicial Branch	180,918,840	179,762,372		\$3,829,878	183,592,250
Accounting Office, State	10,579,683	6,802,841		8,973,456	15,776,297
Administrative Services, Department of	173,735,825	23,216,619		146,423,805	169,640,424
Banking and Finance, Department of	10,976,353	11,581,920			11,581,920
Driver Services, Department of	47,878,941	52,631,393		721,456	53,352,849
Employees' Retirement System	28,226,255	5,227,095		21,069,563	26,296,658
Forestry Commission, State	38,202,402	35,128,545	\$822,000	4,978,638	40,929,183
Governor, Office of the	46,011,242	42,028,724	5,542,383	951,389	48,522,496
Insurance, Office of Commissioner of	17,850,908	17,686,741	954,555	97,232	18,738,528
Labor, Department of	355,329,356	51,393,696	261,077,595	43,241,128	355,712,419
Law, Department of	50,715,175	14,670,539		21,826,240	36,496,779
Merit System of Personnel Administration	13,610,169			14,520,114	14,520,114
Natural Resources, Department of	194,199,329	109,684,665	10,070,605	25,158,798	144,914,068
Properties Commission, State	558,553			5,876,661	5,876,661
Public Service Commission	8,679,178	8,847,095	273,311		9,120,406
Revenue, Department of	545,508,977	550,521,283		7,005,348	557,526,631
Secretary of State	35,531,729	36,364,162		1,498,265	37,862,427
Soil and Water Conservation Commission, State	12,817,114	3,097,477	1,295,526	7,050,217	11,443,220
Workers' Compensation, State Board of	15,937,280	16,100,599		120,000	16,220,599
<b>Total</b>	<b>\$1,854,448,514</b>	<b>\$1,232,897,470</b>	<b>\$280,035,975</b>	<b>\$313,342,188</b>	<b>\$1,826,275,633</b>

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<b>Growing Georgia</b>					
Agriculture, Department of	\$49,605,178	\$42,815,078	\$6,849,321	\$1,884,689	\$51,549,088
Community Affairs, Department of	184,876,986	97,885,145	93,566,048	11,095,854	202,547,047
Economic Development, Department of	32,288,946	33,480,784		20,244	33,501,028
Transportation, Department of	1,769,049,341	663,851,462	1,176,511,379	9,457,265	1,849,820,106
Total	\$2,035,820,451	\$838,032,469	\$1,276,926,748	\$22,458,052	\$2,137,417,269
<b>Debt Management</b>					
General Obligation Debt Sinking Fund	\$935,015,180	\$866,354,612			\$866,354,612
<b>TOTAL APPROPRIATIONS</b>	<b>\$32,164,431,875</b>	<b>\$18,654,564,058</b>	<b>\$9,171,795,871</b>	<b>\$6,530,382,605</b>	<b>\$34,356,742,534</b>