

## SUMMARY OF RECOMMENDED CAPITAL OUTLAY

	Amended FY 2003 <sup>[1]</sup>		FY 2004	
	Cash	Bonds	Cash	Bonds
Department of Administrative Services				
Georgia Building Authority			\$500,000	\$3,000,000
Department of Community Affairs				
Georgia Environmental Facilities Authority				20,000,000
Department of Corrections				52,080,000
Department of Defense				2,000,000
State Board of Education				200,680,000
State Forestry Commission				1,030,000
Georgia State Financing and Investment Comm		\$15,000,000		
Department of Human Resources				18,620,000
Dept. of Industry, Trade and Tourism				
Georgia Ports Authority		1,500,000		
Georgia World Congress Center Authority				3,800,000
Department of Juvenile Justice		2,700,000		10,200,000
Department of Labor		100,000		
Department of Natural Resources		7,225,000		
Jekyll Island State Park Authority		3,150,000		
Department of Public Safety				450,000
Regents, University System of Georgia		56,000,000		69,235,000
Georgia Public Telecommunications Comm		32,120,000		
Department of Technical and Adult Education		49,555,000		12,250,000
Department of Transportation	\$331,250,673		317,310,496	104,700,000
Department of Veterans Service				1,000,000
<b>Total</b>	<b>\$331,250,673</b>	<b>\$167,350,000</b>	<b>\$317,810,496</b>	<b>\$499,045,000</b>

[1] - Shown here for informational purposes only; see "The Governor's Amended Budget Report - Fiscal Year 2003" for details.

A significant portion of capital outlay projects requested for FY 2004 are recommended in the Amended FY 2003 budget.