

**DEPARTMENT OF HUMAN RESOURCES**  
**FY 2002 Capital Outlay Projects**

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<b><u>HOSPITALS AND INSTITUTIONS</u></b>					
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
<b>Atlanta Regional Hospital</b>					
- Renovate bathrooms.	605,000				
- Renovate Bldg. 6.	225,000				
- Replace floor tile in patient buildings.	2,020,000				
<b>Central State Hospital</b>					
- Life safety upgrades final phase.	1,200,000	1,200,000	Bonds		
- Install medical gas system in nursing home #1.	325,000	325,000	Bonds		
- Renovate client bathrooms - phase I.	2,005,000				
- Asbestos abatement - phase I.	2,115,000				
<b>Northwest Georgia Regional Hospital</b>					
- Renovate hospital to meet ADA standards.	95,000				
- Asbestos abatement - 34 buildings.	390,000				
- Install ozone equipment in laundry.	65,000				
<b>Augusta Regional Hospital</b>					
- Repair facility paging system.	90,000				
<b>Southwestern State Hospital</b>					
- Replace ceiling and lights in Building 414.	395,000				
<b>Savannah Regional Hospital</b>					
- Phase I of II to upgrade fire alarm system.	380,000	380,000	Bonds		
- Back flow potable water protection.	165,000	165,000	Bonds		
<b>MAJOR REPAIRS</b>					
<b>Northwest Georgia Regional Hospital</b>					
- Repair sewer lines.	390,000	390,000	Bonds		
- Replace roof - Building 103.	360,000	360,000	Bonds		
- Replace roof, gutters and trim - Buildings 510-512.	70,000	70,000	Bonds		
- Reroof buildings.	50,000	50,000	Bonds		
- Correction to mechanical deficiencies - final phase.	1,875,000	1,875,000	Bonds		
- Replace natural gas main piping campus-wide.	85,000				
<b>Atlanta Regional Hospital</b>					
- Reroof buildings.	385,000	385,000	Bonds		
- Replace roofs Buildings 11 and 16.	135,000	135,000	Bonds		
<b>Central State Hospital</b>					
- Re-roof 3 buildings.	1,095,000	1,095,000	Bonds		
- HVAC renovations phase IV.	2,645,000	2,645,000	Bonds		
- Repair elevators.	305,000				
<b>Southwestern State Hospital</b>					
- Replace roofs.	330,000	330,000	Bonds		
- Install new floor covering in patient areas -Building 414.	170,000				

DEPARTMENT OF HUMAN RESOURCES - FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<b>West Central Georgia Regional Hospital</b>					
- Replace water heater and controls in Building 11.	110,000	110,000	Bonds		
- Upgrade HVAC monitoring/control system panel.	435,000				
- Replace 600-ton chiller at thermal plant.	560,000	560,000	Bonds		
- Replace steam coils and valves campus-wide.	95,000				
- Replace hospital domestic water lines campus-wide.	170,000	170,000	Bonds		
<b>Augusta Regional Hospital</b>					
- Replace water heaters.	230,000	230,000	Bonds		
<b>Gracewood State Hospital</b>					
- Refurbish swimming pool.	85,000				
<b>EQUIPMENT</b>					
<b>Northwest Georgia Regional Hospital</b>					
- Replace emergency standby generator.	310,000	310,000	Bonds		
<b>Southwestern State Hospital</b>					
- Replace existing emergency power systems.	145,000	145,000	Bonds		
<b><u>OTHER FACILITIES AND PROGRAMS</u></b>					
<b>NEW CONSTRUCTION</b>					
<b>South Georgia Regional Public Health Laboratory</b>					
- Pre-design for new lab. (Fund design for new lab in Tifton with remaining bond funds from Dekalb lab project plus recommended bond funds).	120,000	70,000	Bonds		
- Transfer lab facilities in Waycross and Albany DHR buildings to new lab.	6,000,000				
<b>Savannah Regional Office Building</b>					
- Pre-design to renovate office space.	60,000				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
<b>Outdoor Therapeutic Program at Warm Springs</b>					
- Expand girls shower to include laundry facility.	40,000				
<b>Savannah Regional Office Building</b>					
- Replace fluorescent fixtures.	40,000				
<b>MAJOR REPAIRS</b>					
<b>Waycross Regional Health Building</b>					
- Waterproof basement.	75,000				
<b>TOTALS</b>	<b>\$26,445,000</b>	<b>\$11,000,000</b>			
	Cash				
	Bonds	\$11,000,000			
	Lottery				